

# STATE FUND STAFFING SUMMARY REPORT

*As of March 31, 2011*

	12/31/2006	12/31/2007	12/31/2008	12/31/2009	12/31/2010	3/31/2011
<b>Permanent Employees</b> <i>(head count)</i>	<b>8,800</b>	<b>8,257</b>	<b>7,909</b>	<b>7,660</b>	<b>7,305</b>	<b>7,218</b>
Available Employees	8,607	8,051	7,687	7,460	7,096	7,014
Employees on Extended Leaves	193	207	222	200	209	204
<b>Non-Permanent Employees</b>	<b>337</b>	<b>286</b>	<b>258</b>	<b>53</b>	<b>16</b>	<b>18</b>
<b>New hires</b>	<b>279</b>	<b>273</b>	<b>240</b>	<b>109</b>	<b>23</b>	<b>5</b>
<b>Promotions</b>	<b>732</b>	<b>476</b>	<b>475</b>	<b>385</b>	<b>298</b>	<b>44</b>
<b>Separations</b>	<b>1,004</b>	<b>861</b>	<b>522</b>	<b>338</b>	<b>374</b>	<b>76</b>

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## State Compensation Insurance Fund

### Turnover Rate: 2002-2011

*(As of March 31, 2011)*

Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	*2011
<b>Total Separations</b>	368	391	664	893	1,004	861	522	340	374	76
<b>Overall Turnover Rate</b>	5.3%	5.0%	7.5%	9.3%	10.5%	9.8%	6.3%	4.3%	4.9%	4.2%

\* Total is calculated annually and as of the start of the year.

