## STATE FUND STAFFING SUMMARY REPORT

As of March 31, 2011

	12/31/2006	12/31/2007	12/31/2008	12/31/2009	12/31/2010	3/31/2011
Permanent Employees (head count)	8,800	8,257	7,909	7,660	7,305	7,218
Available Employees	8,607	8,051	7,687	7,460	7,096	7,014
Employees on Extended Leaves	193	207	222	200	209	204
Non-Permanent Employees	337	286	258	53	16	18
New hires	279	273	240	109	23	5
Promotions	732	476	475	385	298	44
Separations	1,004	861	522	338	374	76

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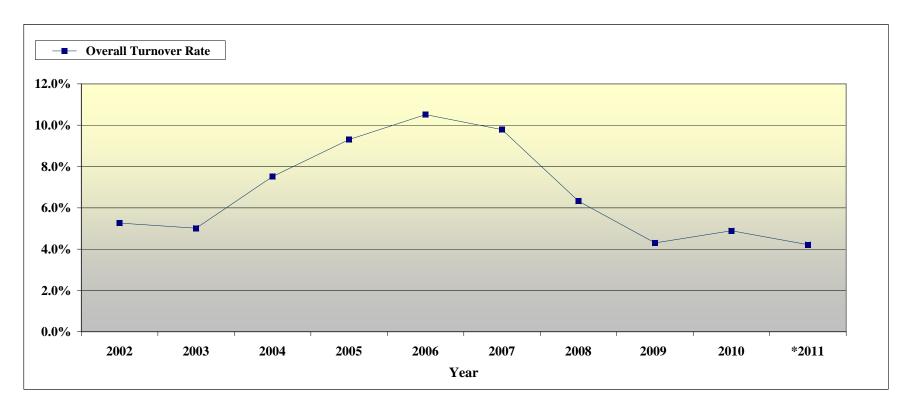
## **State Compensation Insurance Fund**

## **Turnover Rate: 2002-2011**

(As of March 31, 2011)

Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	*2011
<b>Total Separations</b>	368	391	664	893	1,004	861	522	340	374	76
Overall Turnover Rate	5.3%	5.0%	7.5%	9.3%	10.5%	9.8%	6.3%	4.3%	4.9%	4.2%

<sup>\*</sup> Total is calculated annually and as of the start of the year.



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