

STATE FUND STAFFING SUMMARY REPORT

As of May 31, 2011

	12/31/2006	12/31/2007	12/31/2008	12/31/2009	12/31/2010	3/31/2011	5/31/2011
Permanent Employees <i>(head count)</i>	8,800	8,257	7,909	7,660	7,305	7,218	7,135
Available Employees	8,607	8,051	7,687	7,460	7,096	7,014	6,932
Employees on Extended Leaves	193	207	222	200	209	204	203
Non-Permanent Employees	337	286	258	53	16	18	16
New hires	279	273	240	109	23	5	5
Promotions	732	476	475	385	298	44	79
Separations	1,004	861	522	338	374	76	156

The 2010 YTD has been updated to reflect retirement separations that were not captured in the 1/7/11 extract due to delays with the State Controller's processing. Updates are from 04/30/11 extract.

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State Compensation Insurance Fund Turnover Rate: 2002-2011

(As of May 31, 2011)

Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	*2011
Total Separations	368	391	664	893	1,004	861	522	340	398	156
Overall Turnover Rate	5.3%	5.0%	7.5%	9.3%	10.5%	9.8%	6.3%	4.3%	5.2%	5.2%

* Total is calculated annually and as of the start of the year.

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