

# STATE FUND STAFFING SUMMARY REPORT

*As of January 31, 2011*

	1/31/2011	12/31/2010	9/30/2010	6/30/2010	3/31/2010	12/31/2009	12/31/2008	12/31/2007	12/31/2006
<b>Permanent Employees</b> <i>(head count)</i>	7,285	7,305	7,425	7,510	7,610	7,660	7,909	8,257	8,800
Available Employees	7,093	7,096	7,217	7,293	7,382	7,460	7,687	8,051	8,607
Employees on Extended Leaves	192	209	208	217	228	200	222	207	193
<b>Non-Permanent Employees</b>	18	16	15	28	33	53	258	286	337
<b>New hires</b>	3	23	16	10	6	109	240	273	279
<b>Promotions</b>	10	298	215	122	45	385	475	476	732
<b>Separations</b>	18	374	253	154	59	338	522	861	1,004

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## State Compensation Insurance Fund Turnover Rate: 2002-2011

(As of January 31, 2011)

Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	*2011
Total Separations	368	391	664	893	1,004	861	522	340	374	18
Overall Turnover Rate	5.3%	5.0%	7.5%	9.3%	10.5%	9.8%	6.3%	4.3%	4.9%	0.02%

1 Total Employees include "Actual Employees and Employees on NDI/IDL/LOA as of the end of the previous year. For example, the total for 2002 is = to the actual number of active employees plus employees on NDI/IDL/LOA as of 12/31/2001.

\* Total is calculated annually and as of the start of the year.

