STATE FUND STAFFING SUMMARY REPORT

As of January 31, 2011

	1/31/2011	12/31/2010	9/30/2010	6/30/2010	3/31/2010	12/31/2009	12/31/2008	12/31/2007	12/31/2006
Permanent Employees (head count)	7,285	7,305	7,425	7,510	7610	7,660	7,909	8,257	8,800
Available Employees	7,093	7,096	7,217	7,293	7382	7,460	7,687	8,051	8,607
Employees on Extended Leaves	192	209	208	217	228	200	222	207	193
Non-Permanent Employees	18	16	15	28	33	53	258	286	337
New hires	3	23	16	10	6	109	240	273	279
Promotions	10	298	215	122	45	385	475	476	732
Separations	18	374	253	154	59	338	522	861	1,004

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Requested by Sr. Vice President of HR, Andreas Acker Purpose: March 17, 2011 BOD

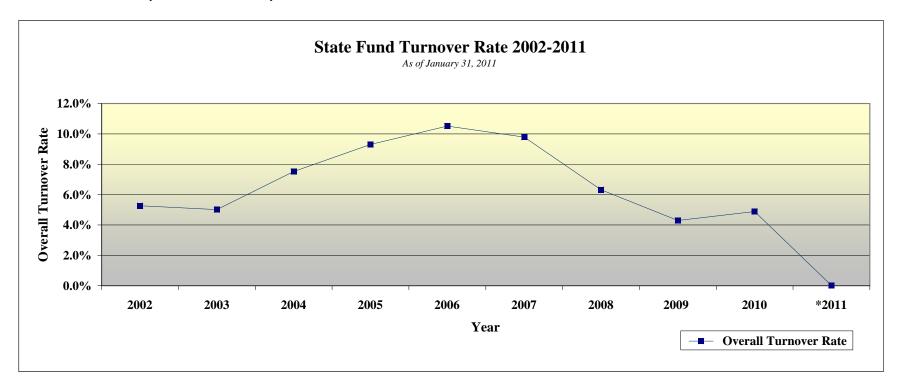
State Compensation Insurance Fund Turnover Rate: 2002-2011

(As of January 31, 2011)

Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	*2011
Total Separations	368	391	664	893	1,004	861	522	340	374	18
Overall Turnover Rate	5.3%	5.0%	7.5%	9.3%	10.5%	9.8%	6.3%	4.3%	4.9%	0.02%

₁Total Employees include "Actual Employees and Employees on NDI/IDL/LOA as of the end of the previous year. For example, the total for 2002 is = to the actual number of active employees plus employees on NDI/IDL/LOA as of 12/31/2001.

^{*} Total is calculated annually and as of the start of the year.



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